

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE

VENITURI

31.12.2014

Anexa 5

CAP	SUBC AP	NRD	DENIND	COD	Credite bugetare		Drepturi constatate			Incasari	Singer pe alte cai decat	Drepturi constatate de incasat
					Initiale	Definitive	Total	anii precedenti	anul curent			
65.10.	06		Sold din anul precedent				0	0	0	0	0	0
65.10.	06	1	VENITURI -TOTAL- (02+03+04+05+06+07+08)		34.001.582	36.636.443	32.580.709	4.403.125	28.177.584	28.498.951	0	4.081.758
65.10.	06		din care venituri proprii		22.448.244	22.448.244	18.426.631	4.371.003	14.055.628	14.397.962	0	4.028.669
			TOTAL ALOCATII MEN		10.568.947	12.849.012	12.849.012	0	12.849.012	12.849.012	0	0
			TOTAL CAMIN		984.391	1.339.187	1.305.066	32.122	1.272.944	1.251.977	0	53.089
65.10.	06	2	sume primite de la M.E.C. drept finantare de baza	42.38	9.245.037	10.481.361	10.481.361		10.481.361	10.481.361,00	0	0
65.10.	06	3	Venituri proprii, din care:		11.218.244	11.218.244	11.948.588	4.101.676	7.846.912	8.455.025	0	3.493.563
65.10.	06	3.1	- venituri proprii din taxe si activ.desf.de inst.inv.sup.	33.10.05	10.768.244	10.798.244	11.712.124	4.101.676	7.610.448	8.218.561	0	3.493.563
65.10.	06	3.2	- donatii si sponsorizari	37.10.01	10.000	20.000	16.600		16.600	16.600	0	0
65.10.	06	3.3	-alte venituri din prestari servicii	33.10.50	440.000	400.000	219.864		219.864	219.864	0	0
65.10.	06	04.	Venituri din activ.de cercet.stiint., proiec.,consult.,expert	33.10.20	2.200.000	2.200.000	1.590.882	28.000	1.562.882	1.590.882	0	0
65.10.	06	05.	Alocatii de la bugetul de stat cu destinatia speciala	42.38	1.708.301	3.106.838	3.106.838	0	3.106.838	3.106.838	0	0
65.10.	06	05.1	a) reparatii capitale	42.38	0	0	0	0	0	0	0	0
65.10.	06	05.2	b) subventii pentru camine si cantine	42.38	384.391	739.187	739.187		739.187	739.187,00	0	0
65.10.	06	05.3	c) dotari si alte investitii	42.38		500.000	500.000		500.000	500.000	0	0
65.10.	06	05.4	d) burse	42.38	1.236.490	1.760.620	1.760.620		1.760.620	1.760.620,00	0	0
65.10.	06	05.5	e) alte forme de protectie sociala a studentilor	42.38	87.420	106.150	106.150		106.150	106.150,00	0	0
65.10.	06	05.6	f) sume alocate pt. realizarea unor obiective de investitii	42.38			0		0		0	0
65.10.	06		g)sprijin calculatoare	42.38		881	881		881	881		
			cofinantare proiecte	42.39	2.000.000	2.000.000	488.140		488.140	488.140		0
65.10.	06	06.	Venit.din micropr., activ.stat.did.exp., grad.bot.,cent.spec.	33.10.16	30.000	30.000	18.025		18.025	18.025	0	0
65.10.	06	07.	Venituri proprii ale caminelor si cantineilor	33.10.50	600.000	600.000	565.879	32.122	533.757	512.790		53.089
65.10.	06	8	SUME PRIMITE DE LA UE	45.10	7.000.000	7.000.000	4.380.996	241.327	4.139.669	3.845.890	0	535.106
65.10.	06	8.1	FEDR	45.10.01	5.500.000	5.500.000	2.156.611	0	2.156.611	2.156.611	0	0
65.10.	6	8.2	FSE	45.10.02	1.500.000	1.500.000	2.224.385	241.327	1.983.058	1.689.279		535.106

Rector,
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Director economic
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