

MAPA 2

- BUCUR. LEGAL - 101 -

| NR. BAIU | DESCRIEREA INDICATORILOR | COD | CREDITE de angajament | CREDITE aprobate initial | CREDITE definitive | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de placit | Cheltuieli efective |
|----------|--------------------------|-----|-----------------------|--------------------------|--------------------|----------------------|--------------------|-----------------|------------------------------|---------------------|
| A        | B                        | C   | 1                     | 2                        | 3                  | 4                    | 5                  | 6               | 7 = 5 - 6                    | 8                   |
|          | TOTAL CHELTUIELI         |     | 0                     | 75.141.349               | 71.701.949         | 36.773.134           | 36.773.133         | 35.184.922      | 1.608.209                    | 29.597.964          |
|          | TOTAL                    |     | 0                     | 75.141.349               | 71.701.949         | 36.773.134           | 36.773.133         | 35.184.922      | 1.608.209                    | 29.597.964          |
|          | ACT-CAMER-CAMT           |     | 0                     | 1.373.819                | 1.334.101          | 1.236.889            | 1.236.888          | 1.283.982       | 13.604                       | 703.793             |
|          | DIRIGERI-CAMT            |     | 0                     | 947.430                  | 943.508            | 949.212              | 949.208            | 928.405         | 13.404                       | 457.730             |
|          | VCCC                     |     | 0                     | 408.300                  | 390.592            | 356.437              | 356.437            | 356.437         | 0                            | 344.929             |
|          | ACT-IMPUSI BOM           |     | 0                     | 13.120.324               | 11.920.144         | 5.307.520            | 5.307.520          | 5.307.520       | 0                            | 543.814             |
|          | DOT_ALBIMV               |     | 0                     | 15.409                   | 435.669            | 350.391              | 350.391            | 350.391         | 0                            | 543.434             |
|          | GRINDV                   |     | 0                     | 11.304.825               | 11.504.825         | 4.949.129            | 4.949.129          | 4.949.129       | 0                            | 0                   |
|          | ACT-DEOG-ESTERNE         |     | 0                     | 329.281                  | 1.054.430          | 866.842              | 866.842            | 830.780         | 36.162                       | 851.377             |
|          | IMARE-COULISURA-BOOM     |     | 0                     | 0                        | 60.473             | 40.473               | 40.473             | 40.473          | 0                            | 0                   |
|          | PODDEK                   |     | 0                     | 500.009                  | 513.886            | 498.800              | 498.800            | 452.718         | 36.162                       | 489.001             |

SIETA 8  
 - MARE, TITEL - 261 -

| AN<br>TREC | DESCRIEREA INDICATORILOR | COD | CREDIT<br>de<br>angajament | CREDIT<br>aprobat | CREDIT<br>definitiv | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheletuiri<br>efective |
|------------|--------------------------|-----|----------------------------|-------------------|---------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| A          | B                        | C   | 1                          | 2                 | 3                   | 4                       | 5                     | 6                  | 7 = 5 - 6                          | 8                      |
|            | PRO EXTENSIE             |     | 0                          | 429.242           | 422.354             | 409.312                 | 399.312               | 399.312            | 0                                  | 342.405                |
|            | ANEXA 147                |     | 0                          | 47.990.885        | 44.693.640          | 17.272.311              | 17.272.111            | 18.035.537         | 1.248.574                          | 17.110.350             |
|            | ACT VIM DE               |     | 0                          | 45.470.702        | 42.451.377          | 15.996.204              | 15.996.204            | 14.702.240         | 1.243.064                          | 15.749.463             |
|            | RESPONSIZARI             |     | 0                          | 70.094            | 1.300               | 1.300                   | 1.300                 | 1.300              | 0                                  | 1.300                  |
|            | VYLR1                    |     | 0                          | 45.408.762        | 42.449.077          | 15.993.904              | 15.993.904            | 14.745.940         | 1.243.064                          | 15.746.363             |
|            | CERCET                   |     | 0                          | 1.493.094         | 2.301.693           | 1.166.202               | 1.164.243             | 1.181.473          | 2.411                              | 1.347.039              |
|            | ED                       |     | 0                          | 107.838           | 127.030             | 111.424                 | 111.424               | 111.424            | 0                                  | 62.654                 |
|            | MIRSE                    |     | 0                          | 1.454.499         | 1.459.528           | 1.215.769               | 1.215.769             | 1.180.424          | 42.753                             | 1.245.073              |
|            | FIS_242                  |     | 0                          | 12.184.056        | 11.008.093          | 10.737.809              | 10.737.809            | 14.475.755         | 262.053                            | 3.180.065              |
|            | TRANDP                   |     | 0                          | 107.675           | 207.643             | 56.356                  | 56.356                | 80.324             | 7.438                              | 47.027                 |

SECTOR,  
 Prof.univ.dr. Mircea MIHET

*Mihet*



CONTABIL DEPT.  
 Dr. Valeriu Mircea BUCUR

*Bucur*