

STATI: 0

- BUCUR. LEGAL: 103 -

NR. BAIU	DESCRIEREA INDICATORILOR	COD	CREDITE de angajament	CREDITE aprobate initial	CREDITE definitive	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de placit	Cheltuieli efective
A	B	C	1	2	3	4	5	6	7 = 5 - 6	8
	TOTAL CHELTUIELI		0	75.141.349	71.701.949	36.773.134	36.773.133	35.184.022	1.608.589	29.597.964
	TOTAL		0	75.141.349	71.701.949	36.773.134	36.773.133	35.184.022	1.608.589	29.597.964
	ACT-CAMER-CAMT		0	1.373.819	1.334.101	1.236.889	1.236.888	1.283.882	13.604	703.793
	DIRIGERI-CAMT		0	947.430	943.508	949.212	949.208	928.405	13.404	457.730
	VCCC		0	408.300	390.592	356.437	356.437	356.437	0	344.929
	ACT-IMPUSI BOM		0	13.120.324	11.920.144	5.307.520	5.307.520	5.307.520	0	543.814
	DOT_ALBIMV		0	15.409	435.669	350.391	350.391	350.391	0	543.434
	CGIMV		0	11.304.825	11.504.825	4.949.129	4.949.129	4.949.129	0	0
	ACT-DEOG-ESTERNE		0	329.281	1.054.430	866.842	866.842	830.780	36.162	851.377
	IMARE-COULISURA-ECOM		0	0	60.473	40.473	40.473	40.473	0	0
	PODDEK		0	500.000	513.886	498.800	498.800	452.718	36.162	489.001

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AN TREC	DESCRIEREA INDICATORILOR	COD	CREDIT de angajament	CREDIT aprobat	CREDIT definitiv	Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Credite efective
A	B	C	1	2	3	4	5	6	7 = 5 - 6	8
	PRO EXTENSIE		0	429.242	422.354	409.312	399.312	399.312	0	342.405
	ANEXA 147		0	47.990.885	44.693.640	17.272.311	17.272.111	18.035.537	1.248.574	17.110.350
	ACT VIM DE		0	45.470.702	42.451.377	35.996.204	35.996.204	34.702.240	1.243.964	35.749.463
	RESPONSIZARI		0	70.094	1.300	1.300	1.300	1.300	0	1.300
	VIZI		0	45.408.762	42.449.077	35.993.904	35.993.904	34.745.940	1.243.964	35.746.363
	CERCET		0	1.493.094	2.301.693	1.166.293	1.164.283	1.181.673	2.611	1.387.039
	ED		0	107.838	127.030	111.624	111.424	111.624	0	62.654
	MISIE		0	1.454.499	1.459.528	1.215.769	1.215.769	1.180.038	42.753	1.245.073
	FIS JUC		0	12.184.856	11.098.093	10.737.809	10.737.809	14.475.755	262.053	3.180.063
	TRANSF		0	107.675	207.643	56.356	56.356	89.318	7.438	47.027

SECTOR,
 Prof.univ.dr. Mircea MIHET

Mircea Mihet



CONTABIL DEPT.
 Dr. Valeriu Mircea ELENA

Valeriu Elena